

## PE and Sports Funding Allocation Report

In 2013, the DfE introduced the PE and Sports Grant to improve both the provision of PE in schools and to increase the participation of pupils in sports to promote healthy lifestyles.

Below is a report on how we, as a school, have spent the money and the impact it has had upon the school.

### 2018-2019

#### Income in 2018-2019:

| Lump Sum Payment | Additional Top Up | Pupils on Roll<br>(Aged 5+)<br>(Jan 2018 Census) | Amount that will be received |
|------------------|-------------------|--|------------------------------|
| £16000           | £10 per pupil     | 149  | £17490                       |

*Plus Carry forward: £9367*

Total: £26857

#### Planned Expenditure in 2018-2019:

| Items   | Amount       |
|---|--------------|
| LSLSSP Contribution for Festivals/Tournaments and Health and Wellbeing package                            | £1900        |
| PE CPD package with local Secondary School SCo Teacher  | £1300        |
| ELSA funded LSA – 2hrs (1xpm a week)  | £1056        |
| Cross Country league fees   | £35          |
| Purchase 6 ipads for videoing Gym and Dance   | £1584        |
| Transport to activities   | £1100        |
| Subsidise Before & After School Sports Clubs  | £1213        |
| Purchase 2 x Table Tennis Tables  | £679         |
| PE CPD for Class Teachers   | £2565        |
| CPD – various for a number of teachers  | £500         |
| General Sporting Equipment and topping up   | £1000        |
| Sport enhancement/engagement opportunities (e.g. climbing wall, circus workshop, yoga, fencing, golf etc) | £1000        |
| <i>Daily Mile (17/18 Funding)</i>   | <i>£9367</i> |
|   |              |

TOTAL: £13932

*Carry forward: £3558*

## Actual Expenditure in 2017-2018:

| Items  | Amount |
|--|--------|
| LSLSSP Contribution for Festivals/Tournaments and Health and Wellbeing package | £1750  |
| PE CPD package with local Secondary School SS Co Teacher                       | £1000  |
| Sports Materials   | £404   |
| PE Kits – Football kits for boys and girls team                                | £524   |
| PE Kit – spare kit for children to use   | £141   |
| Subsidise After School Sports Clubs (Girls and Boys Football)                  | £872   |
| Subsidise After School Sports Clubs (Dodgeball)                                | £331   |
| Subsidise Before School Sports Clubs (Cheerleading)                            | £536   |
| Subsidise Before School Sports Clubs (Streetdance)                             | £250   |
| PE CPD for Class Teachers  | £2565  |

TOTAL: £8373

Carry forward: £9367

## Impact of the Sports Grant:

### ***Key facts of our Sports Premium Outcomes***

1. Out of the children in Year 2-Year 6 85% have taken part in a festival or tournament with other schools.
2. Quality of teaching has improved following PE Inset provided by a recognised PE Training provider.
3. Quality of teaching has improved following the coaching sessions delivered by a qualified coach, especially in Gymnastics and Dance.
4. Quality of teaching has improved by Inset provided when teachers shadow a qualified coach or teaching expert.
5. 'Play leaders' are trained to improve play and behaviour outside.
6. All children receive a minimum of 2 hours PE a week, delivered half by a coach and half by their teacher.
7. Quality swimming sessions provided for Yr 2 & Yr 3 from trained instructors.
8. 'Big Moves' & Physical Literacy sessions are provided in FS and/or Yr 1.
9. All children able to take part in sports festivals where development of skills is the focus as well as those who wish to take part in competitive activities, e.g. cross country, football, gymnastics, athletics, Striking and Fielding Games, Invasion Games.
10. Increased amount of participation in sports 'leagues': cross-country, football (Yr 5/6 Boys, Yr 5/6 Girls).
11. Increased participation in physical activity clubs before and after school.
12. Increase in the range of clubs on offer before and after school.
13. 17 out of 23 Year 6 children can swim 25m in a range of strokes (74%)