

PE and Sports Funding Allocation Report

In 2013, the DfE introduced the PE and Sports Grant to improve both the provision of PE in schools and to increase the participation of pupils in sports to promote healthy lifestyles.

Below is a report on how we, as a school, have spent the money and the impact it has had upon the school.

2018-2019

Income in 2018-2019:

Lump Sum Payment	Additional Top Up	Pupils on Roll (Aged 5+) (Jan 2018 Census)	Amount that will be received
£16000	£10 per pupil	149	£17490

Plus Carry forward: £9367

Total: £26857

Planned Expenditure in 2018-2019:

Items	Amount
LSLSSP Contribution for Festivals/Tournaments and Health and Wellbeing package	£1900
PE CPD package with local Secondary School SCo Teacher	£1300
ELSA funded LSA – 2hrs (1xpm a week)	£1056
Cross Country league fees	£35
Purchase 6 ipads for videoing Gym and Dance	£1584
Transport to activities	£1100
Subsidise Before & After School Sports Clubs	£1213
Purchase 2 x Table Tennis Tables	£679
PE CPD for Class Teachers	£2565
CPD – various for a number of teachers	£500
General Sporting Equipment and topping up	£1000
Sport enhancement/engagement opportunities (e.g. climbing wall, circus workshop, yoga, fencing, golf etc)	£1000
<i>Daily Mile (17/18 Funding)</i>	<i>£9367</i>

TOTAL: £13932

Carry forward: £3558

Actual Expenditure in 2017-2018:

Items	Amount
LSLSSP Contribution for Festivals/Tournaments and Health and Wellbeing package	£1750
PE CPD package with local Secondary School SS Co Teacher	£1000
Sports Materials	£404
PE Kits – Football kits for boys and girls team	£524
PE Kit – spare kit for children to use	£141
Subsidise After School Sports Clubs (Girls and Boys Football)	£872
Subsidise After School Sports Clubs (Dodgeball)	£331
Subsidise Before School Sports Clubs (Cheerleading)	£536
Subsidise Before School Sports Clubs (Streetdance)	£250
PE CPD for Class Teachers	£2565

TOTAL: £8373

Carry forward: £9367

Impact of the Sports Grant:

Key facts of our Sports Premium Outcomes

1. Out of the children in Year 2-Year 6 85% have taken part in a festival or tournament with other schools.
2. Quality of teaching has improved following PE Inset provided by a recognised PE Training provider.
3. Quality of teaching has improved following the coaching sessions delivered by a qualified coach, especially in Gymnastics and Dance.
4. Quality of teaching has improved by Inset provided when teachers shadow a qualified coach or teaching expert.
5. 'Play leaders' are trained to improve play and behaviour outside.
6. All children receive a minimum of 2 hours PE a week, delivered half by a coach and half by their teacher.
7. Quality swimming sessions provided for Yr 2 & Yr 3 from trained instructors.
8. 'Big Moves' & Physical Literacy sessions are provided in FS and/or Yr 1.
9. All children able to take part in sports festivals where development of skills is the focus as well as those who wish to take part in competitive activities, e.g. cross country, football, gymnastics, athletics, Striking and Fielding Games, Invasion Games.
10. Increased amount of participation in sports 'leagues': cross-country, football (Yr 5/6 Boys, Yr 5/6 Girls).
11. Increased participation in physical activity clubs before and after school.
12. Increase in the range of clubs on offer before and after school.