

PE and Sports Funding Allocation Report

In 2013, the DfE introduced the PE and Sports Grant to improve both the provision of PE in schools and to increase the participation of pupils in sports to promote healthy lifestyles.

Below is a report on how we, as a school, have spent the money and the impact it has had upon the school.

2017-2018

Income in 2017-2018:

Lump Sum Payment	Additional Top Up	Pupils on Roll (Aged 5+) (Jan 2016 Census)	Amount that will be received
£16000	£10 per pupil	154	£17,540

Total: £17,540

Planned Expenditure in 2017-2018:

Items	Amount
LSLSSP Contribution for Festivals/Tournaments and Health and Wellbeing package	£1750
Further outdoor PE equipment (table tennis, netball posts, markings on playground)	£3000
ELSA funded LSA - 2hrs (pm)	£649
PE CPD package with local Secondary School SSCo Teacher	£1000
Cross Country league fees	£33
CPD – various for a number of teachers	£500
Purchase 6 ipads for videoing Gym and Dance	£1980
Transport to Saffron Lane for area athletics	£300
Sports Equipment – e.g. Football kits, football socks, , plus various other equipment to top up general sporting equipment	£2000
Sport enhancement/engagement opportunities (e.g. climbing wall, circus workshop, yoga, fencing, golf etc)	£1000
PE CPD for Class teachers	£5130 / 2 = £2565
Subsidise After school sports clubs (Girls and Boys Football, Multi-sports)	£150 per week x 37 weeks minus parents contribution of £1.50per child per session. (£5550 – 50% from contributions = £2775)
Subsidise Before school sports clubs (Cheerleading)	£30 per week x37 weeks minus parents contribution of £1.50per child per session. (£1110 – 55% contributions = £500)

TOTAL: £18,052

Actual Expenditure in 2016-2017:

Items	Amount
Outdoor PE Equipment	£7538
PE CPD package with local Secondary School SSSCo Teacher	£1000
Cross Country league fees	£33
Cross Country flag and base	£28
CPD – netball course for 2 teachers	£40
Judo lesson for Yr 5/6	£80
Transport to Saffron Lane for area athletics	£300
Sports Equipment – e.g. shin pads, goalie gloves, goalposts, plus various other equipment to top up general sporting equipment	£15.83

TOTAL: £9034.83

Carry forward: £3.17

Impact of the Sports Grant:

Key facts of our Sports Premium Outcomes

1. Out of the children in Year 2-Year 6 79.5% have taken part in a festival or tournament with other schools.
2. Quality of teaching has improved following PE Inset provided by a recognised PE Training provider.
3. Quality of teaching has improved following the coaching sessions delivered by a qualified coach, especially in Gymnastics and Dance.
4. Quality of teaching has improved by Inset provided when teachers shadow a qualified coach or teaching expert.
5. Quality of teaching has improved following the purchasing of a recommended scheme of work to be used as a teaching resource.
6. 'Play leaders' are trained to improve play and behaviour outside.
7. All children receive a minimum of 2 hours PE a week, delivered half by a coach and half by their teacher.
8. Quality swimming sessions provided for Yr 2 & Yr 3 from trained instructors.
9. 'Big Moves' & Physical Literacy sessions are provided in FS and/or Yr 1.
10. All children able to take part in sports festivals where development of skills is the focus as well as those who wish to take part in competitive activities, e.g. cross country, football, gymnastics, athletics, Striking and Fielding Games, Invasion Games.
11. Increased amount of participation in sports 'leagues': cross-country, football (Yr 5/6 Boys, Yr 4/5 Boys, Yr 6 Girls).
12. Increased participation in physical activity clubs before and after school.
13. Increase in the range of clubs on offer before and after school.